

City of Jacksonville, Florida  
Request for Budget Transfer Form

12

Finance and Administration  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no):     No    

Justification for Waiver

Justification for / Description of Transfer:

Transfer funding from the collective bargaining re-opener contingency for the FOP agreement and transfer funding within JFRD for proposed changes to the IAFF agreement.

Total Amount Appropriated:                     \$2,563,209.00                    

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number:     BT19-024    

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	10/30/18		<i>[Signature]</i>	
Mayor's Office	NOV 1 3 2018		<i>[Signature]</i>	
Accounting Division	10/30/2018		<i>[Signature]</i>	
Budget Division	10/30/18		<i>[Signature]</i>	

Date of Action By Mayor:     NOV 1 3 2018    

Approved: \_\_\_\_\_

Division Chief:     Angela Moyer    

Date Initiated:     10/23/18    

Prepared By:     Angela Moyer    

Phone Number:     630-1301    

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

*[Signature: Larry Curran]*

DATE     NOV 1 3 2018    

ADF  
back

RECEIVED  
GENERAL ACCOUNTING

2018 OCT 30 AM 9:20

*James E. Johnson*

*7/1/18*

# Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,563,209.00						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	011	General Fund - GSD	Collective Bargaining Re-Opener	Contingency	\$2,000,000.00	JXRS011MACBR	09910				
Exp	011	General Fund - GSD	Emergency Preparedness	Clothing Allowance	\$1,728.00	FREP011	04931				
Exp	011	General Fund - GSD	Emergency Preparedness	Meal Allowance	\$432.00	FREP011	04933				
Exp	011	General Fund - GSD	JFRD Admin Services	Clothing Allowance	\$1,296.00	FRFO011AS	04931				
Exp	011	General Fund - GSD	Fire Operations	Clothing Allowance	\$1,296.00	FRFO011FO	04931				
Exp	011	General Fund - GSD	Fire Operations	Meal Allowance	\$368,721.00	FRFO011FO	04933				
Exp	011	General Fund - GSD	Fire Operations - JIA	Meal Allowance	\$10,800.00	FRFO011JIA	04933				
Exp	011	General Fund - GSD	Fire Prevention	Clothing Allowance	\$6,912.00	FRFP011AD	04931				
Exp	011	General Fund - GSD	Fire Training	Clothing Allowance	\$3,888.00	FRFT011	04931				
Exp	011	General Fund - GSD	Fire Training	Meal Allowance	\$864.00	FRFT011	04933				
Exp	011	General Fund - GSD	Office of Director	Clothing Allowance	\$1,296.00	FROD011	04931				
Exp	011	General Fund - GSD	Rescue	Clothing Allowance	\$3,024.00	FRRS011	04931				
Exp	011	General Fund - GSD	Rescue	Meal Allowance	\$159,928.00	FRRS011	04933				
Exp	011	General Fund - GSD	Rescue Services - JIA	Meal Allowance	\$3,024.00	FRRS011JIA	04933				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,563,209.00						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	011	General Fund - GSD	Emergency Preparedness	Pensionable Special Pay	\$2,160.00	FREP011	01511				
Exp	011	General Fund - GSD	JFRD Admin Services	Pensionable Special Pay	\$1,296.00	FRFO011AS	01511				
Exp	011	General Fund - GSD	Fire Operations	Pensionable Special Pay	\$370,017.00	FRFO011FO	01511				
Exp	011	General Fund - GSD	Fire Operations - JIA	Pensionable Special Pay	\$10,800.00	FRFO011JIA	01511				
Exp	011	General Fund - GSD	Fire Prevention	Pensionable Special Pay	\$6,912.00	FRFP011AD	01511				
Exp	011	General Fund - GSD	Fire Training	Pensionable Special Pay	\$4,752.00	FRFT011	01511				
Exp	011	General Fund - GSD	Office of Director	Pensionable Special Pay	\$1,296.00	FROD011	01511				
Exp	011	General Fund - GSD	Rescue	Pensionable Special Pay	\$162,952.00	FRRS011	01511				
Exp	011	General Fund - GSD	Rescue Services - JIA	Pensionable Special Pay	\$3,024.00	FRRS011JIA	01511				
Exp	011	General Fund - GSD	Pretrial Detention Facility	Salaries	\$1,288,596.00	SHCO011JLPT	01201				
Exp	011	General Fund - GSD	Community Correction Facilities	Salaries	\$149,994.00	SHCO011PRCC	01201				
Exp	011	General Fund - GSD	Montgomery Correctional Center	Salaries	\$299,990.00	SHCO011PRMC	01201				
Exp	011	General Fund - GSD	Police Athletic League	Salaries	\$2,272.00	SHPO011CAPAL	01201				
Exp	011	General Fund - GSD	Patrol Administration	Salaries	\$4,544.00	SHPO011PTAD	01201				
Exp	011	General Fund - GSD	Continuous Improvement	Salaries	\$6,817.00	SHPP011CI	01201				

TRANSFER TO: (Continued)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	011	General Fund - GSD	Personnel	Salaries	\$15,908.00	SHPP011PR	01201				
Exp	011	General Fund - GSD	Internal and Inspections	Salaries	\$4,544.00	SHPP011PSII	01201				
Exp	011	General Fund - GSD	Recruitment and Training	Salaries	\$6,817.00	SHPP011PSRT	01201				
Exp	011	General Fund - GSD	Pretrial Detention Facility	Medicare Taxes	\$18,685.00	SHCO011JLPT	02102				
Exp	011	General Fund - GSD	Community Correction Facilities	Medicare Taxes	\$2,175.00	SHCO011PRCC	02102				
Exp	011	General Fund - GSD	Montgomery Correctional Center	Medicare Taxes	\$4,350.00	SHCO011PRMC	02102				
Exp	011	General Fund - GSD	Police Athletic League	Medicare Taxes	\$33.00	SHPO011CAPAL	02102				
Exp	011	General Fund - GSD	Patrol Administration	Medicare Taxes	\$66.00	SHPO011PTAD	02102				
Exp	011	General Fund - GSD	Continuous Improvement	Medicare Taxes	\$99.00	SHPP011CI	02102				
Exp	011	General Fund - GSD	Personnel	Medicare Taxes	\$231.00	SHPP011PR	02102				
Exp	011	General Fund - GSD	Internal and Inspections	Medicare Taxes	\$66.00	SHPP011PSII	02102				
Exp	011	General Fund - GSD	Recruitment and Training	Medicare Taxes	\$99.00	SHPP011PSRT	02102				
Exp	011	General Fund - GSD	Pretrial Detention Facility	Public Safety DC Contribution	\$141,000.00	SHCO011JLPT	02216				
Exp	011	General Fund - GSD	Community Correction Facilities	Public Safety DC Contribution	\$16,413.00	SHCO011PRCC	02216				
Exp	011	General Fund - GSD	Montgomery Correctional Center	Public Safety DC Contribution	\$32,825.00	SHCO011PRMC	02216				
Exp	011	General Fund - GSD	Police Athletic League	Public Safety DC Contribution	\$249.00	SHPO011CAPAL	02216				
Exp	011	General Fund - GSD	Patrol Administration	Public Safety DC Contribution	\$497.00	SHPO011PTAD	02216				
Exp	011	General Fund - GSD	Continuous Improvement	Public Safety DC Contribution	\$746.00	SHPP011CI	02216				
Exp	011	General Fund - GSD	Personnel	Public Safety DC Contribution	\$1,741.00	SHPP011PR	02216				
Exp	011	General Fund - GSD	Internal and Inspections	Public Safety DC Contribution	\$497.00	SHPP011PSII	02216				
Exp	011	General Fund - GSD	Recruitment and Training	Public Safety DC Contribution	\$746.00	SHPP011PSRT	02216				